

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-1

TITLE: I-15/HIGHLAND VALLEY INTERCHANGE

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 11,000,000

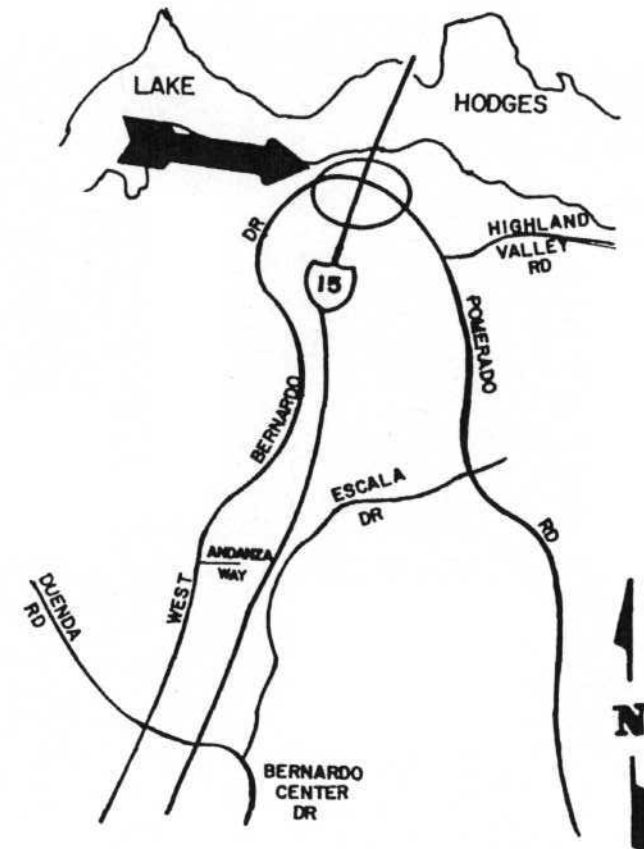
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 2000	FY 2002				
11,000,000	CALTRANS/CITY/DEV			1,000,000	10,000,000				
0									
0									
0									
0									
0									
11,000,000	TOTAL	0	0	D 1,000,000	C 10,000,000	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE INTERCHANGE IMPROVEMENTS AT I-15 AND HIGHLAND VALLEY ROAD TO ACCOMMODATE 4 THRU LANES. PROJECT INCLUDES TRAFFIC SIGNALS AT RAMP INTERSECTIONS ON BOTH SIDES OF I-15.

JUSTIFICATION: THESE IMPROVEMENTS ARE REQUIRED TO ACCOMMODATE THE ADDITIONAL PEAK HOUR TRAFFIC BECAUSE OF THE VISTA DEL LAGO PROJECT.

SCHEDULE: PROJECT IS SCHEDULED FOR DESIGN IN FY 2000 AND CONSTRUCTION IN FY 2002. THE WIDENING OF WEST BERNARDO DRIVE SHOULD EITHER BE COMPLETED OR DONE CONCURRENTLY WITH THIS IMPROVEMENT.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-2

TITLE: WEST BERNARDO DRIVE - ANDANZA WAY TO POMERADO ROAD

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 5,300,000

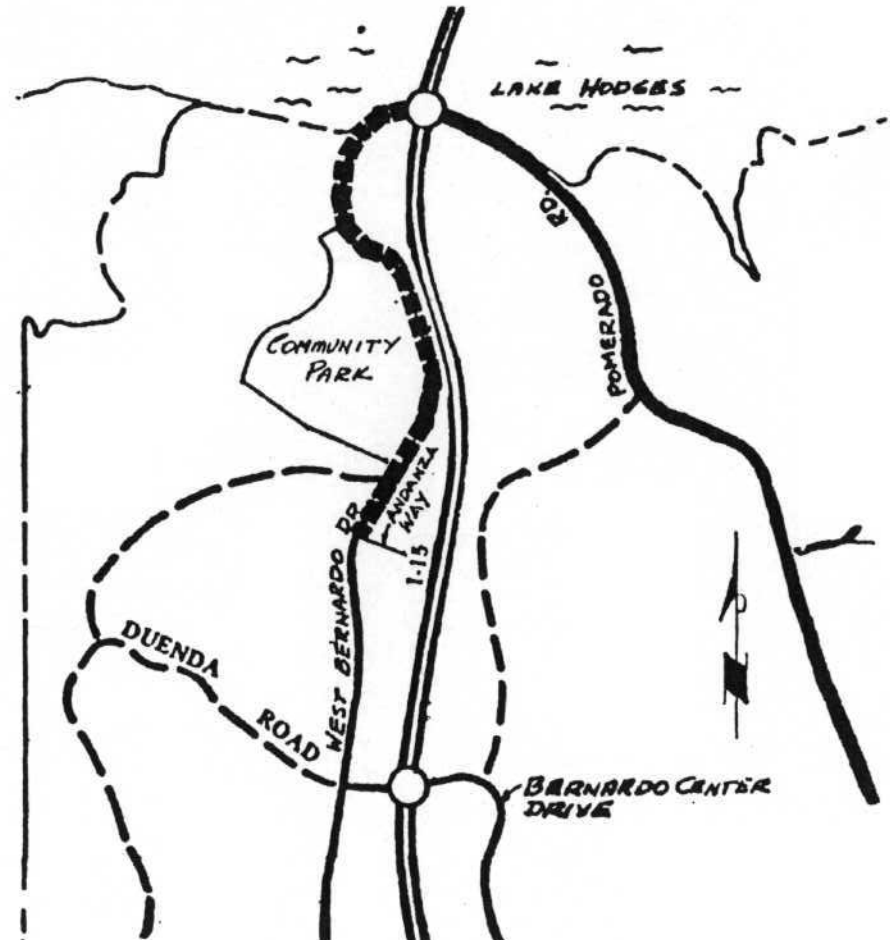
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1997	FY 1998				
530,000	DIF			530,000					
4,770,000	PROP A/FAU				4,770,000				
0									
0									
0									
0									
5,300,000	TOTAL	0	0	D 530,000	C 4,770,000	0	0	0	0

I=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL WIDEN WEST BERNARDO DRIVE FROM ANDANZA WAY TO I-15 TO A 4-LANE MAJOR STREET. A PORTION OF WEST BERNARDO DRIVE ADJACENT TO THE CASA DE LAS CAMPANAS RESIDENTIAL CARE FACILITY HAS ALREADY BEEN WIDENED ON THE EAST SIDE.

JUSTIFICATION: THIS WIDENING OF WEST BERNARDO DRIVE WILL PROVIDE THE NECESSARY MAJOR STREET CONNECTION BETWEEN THE NORTHERLY PORTION OF POMERADO ROAD LOCATED EASTERLY OF I-15, AND THE WESTWOOD DEVELOPMENT WEST OF I-15. ALSO, THIS LINK WILL PROVIDE THE WESTWOOD AREA WITH A MORE-DIRECT ACCESS TO I-15 NORTH.

SCHEDULE: DESIGN WILL OCCUR IN FY 1997 WITH CONSTRUCTION COMMENCING IN FY 1998.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-3

TITLE: ESCALA DRIVE SIDEWALK

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

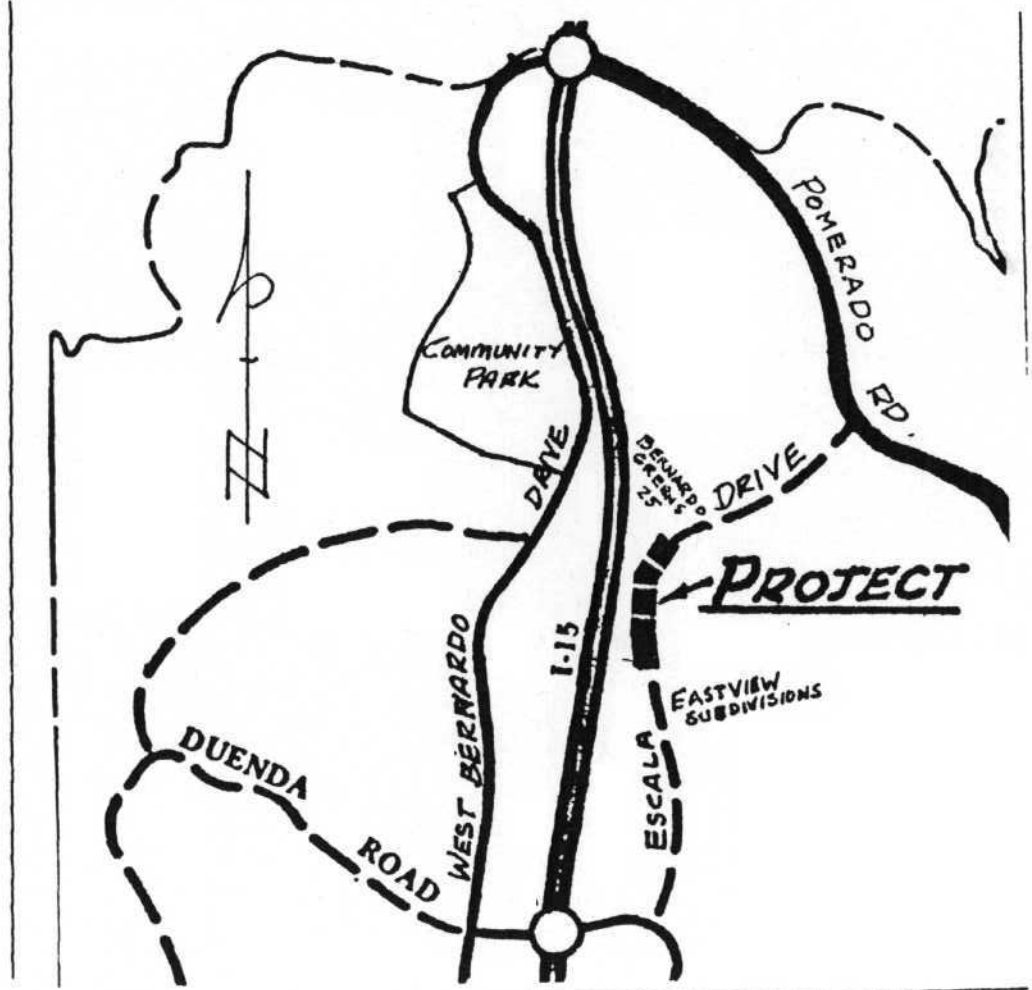
COSTS:		LAND	ENGR/CONSTR	160,000						
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	
160,000	DIF			160,000						
0										
0										
0										
0										
0										
160,000	TOTAL	0	0	DC 160,000	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE 750 FEET + OF NECESSARY SIDEWALK ON THE EAST SIDE OF ESCALA DRIVE, ACROSS THE PORTION THAT IS PRESENTLY UNDER THE CITY OF SAN DIEGO OWNERSHIP, LYING BETWEEN BERNARDO GREENS UNIT NO. 25 AND THE EASTVIEW UNITS SUBDIVISION.

JUSTIFICATION: THIS PEDESTRIAN ACCESS IS NEEDED TO PROVIDE A CONVENIENT AND SAFE WALKWAY TO RESIDENTIAL AREAS ON BOTH SIDES OF THE VALLEY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL OCCUR IN FY 1991.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-4

TITLE: SMOKE SIGNAL DRIVE (ESCALA DRIVE) EXTENSION

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 1,900,000

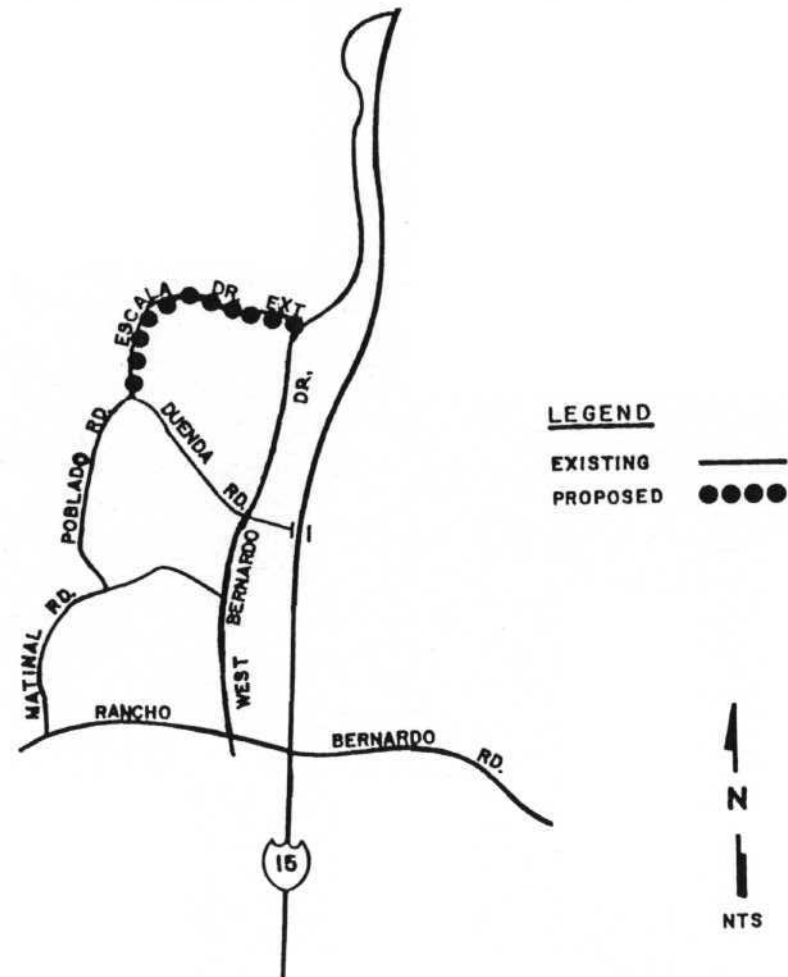
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	UNKNOWN AT THIS TIME						
1,900,000	DEV			1,900,000						
0										
0										
0										
0										
1,900,000	TOTAL	0	0	1,900,000	0	0	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: PROJECT PROVIDES FOR SMOKE SIGNAL (ESCALA) DRIVE EXTENSION AS A 2-LANE COLLECTOR LINKING THE EXISTING WEST BERNARDO DRIVE WITH THE EXISTING ESCALA DRIVE WESTERLY OF WEST BERNARDO DRIVE.

JUSTIFICATION: PROJECT WOULD ALLOW TRAFFIC FROM WESTWOOD VALLEY TO HAVE DIRECT ACCESS TO WEST BERNARDO DRIVE.

SCHEDULE: UNKNOWN.



ESCALA DR (SMOKE SIGNAL) EXTENSION

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-5

TITLE: BERNARDO CENTER DRIVE RAISED MEDIANS

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 280,000

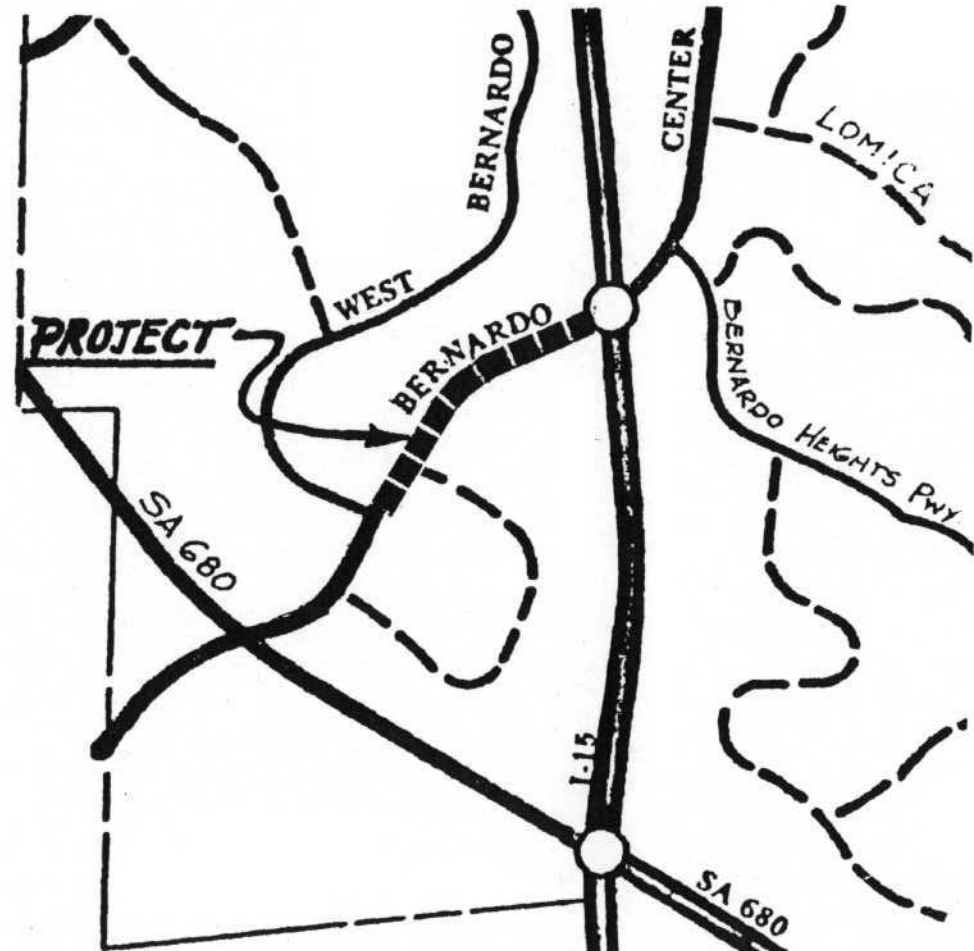
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
280,000	DEVELOPER			30,000	250,000				
0									
0									
0									
0									
0									
280,000	TOTAL	0	0	D 30,000	C 250,000	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE 3,200 FEET OF RAISED MEDIAN WITHIN THE LIMITS OF WEST BERNARDO DRIVE AND I-15.

JUSTIFICATION: MEDIAN CONSTRUCTION WILL COMPLETE THIS SECTION OF BERNARDO CENTER DRIVE AS A 4-LANE MAJOR, AS CALLED FOR IN THE COMMUNITY PLAN. FUTURE VOLUMES ARE EXPECTED TO APPROACH 30,000 ADT.

SCHEDULE: THIS CONSTRUCTION IS TENTATIVELY SCHEDULED FOR FY 1992. DESIGN IN FY 1991.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-6

TITLE: RANCHO BERNARDO ROAD

COUNCIL DISTRICT: 6
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 1,800,000

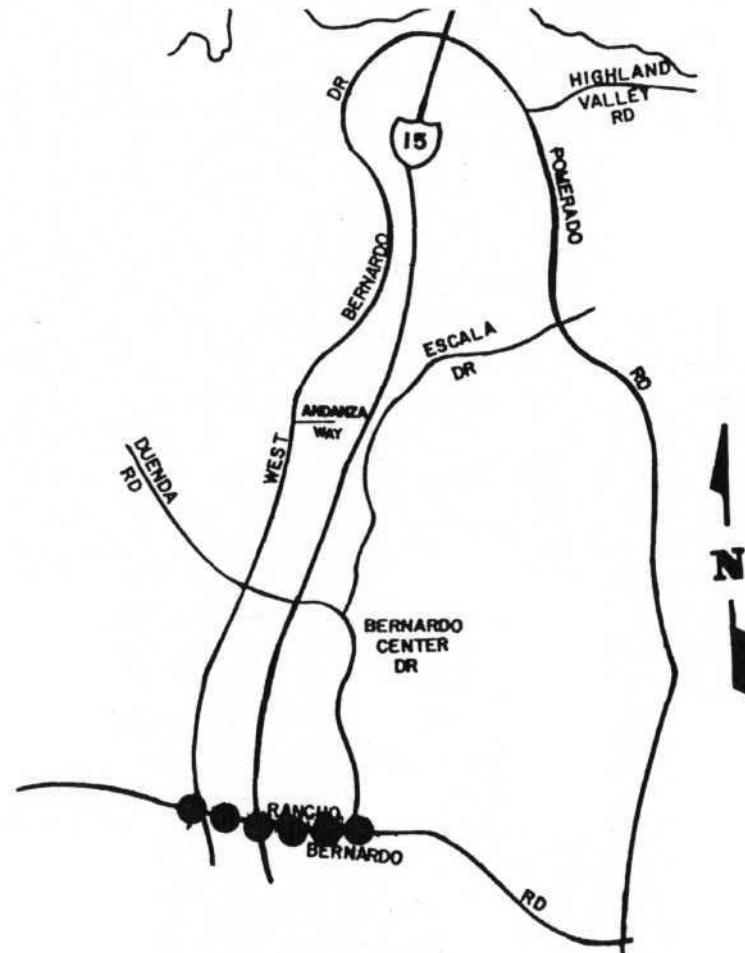
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1998	FY 1999				
1,800,000	PROP A			200,000	1,600,000				
0									
0									
0									
0									
0									
1,800,000	TOTAL	0	0	D 200,000	C 1,600,000	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: WIDEN A PORTION OF RANCHO BERNARDO ROAD TO A 6-LANE MAJOR STREET FROM AN AREA APPROXIMATELY 150 FEET EASTERLY OF BERNARDO CENTER DRIVE TO AN AREA APPROXIMATELY 150 FEET WESTERLY OF WEST BERNARDO DRIVE.

JUSTIFICATION: THIS IMPROVEMENT WOULD COMPLETE THE IMPROVEMENTS TO RANCHO BERNARDO ROAD CALLED FOR IN THE COMMUNITY PLAN.

SCHEDULE: DESIGN IS SCHEDULED FOR FY 1998 WITH CONSTRUCTION COMMENCING IN 1999.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-7

TITLE: CAMINO DEL NORTE/BERNARDO CENTER DRIVE

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

COSTS: LAND ENGR/CONSTR 3,000,000

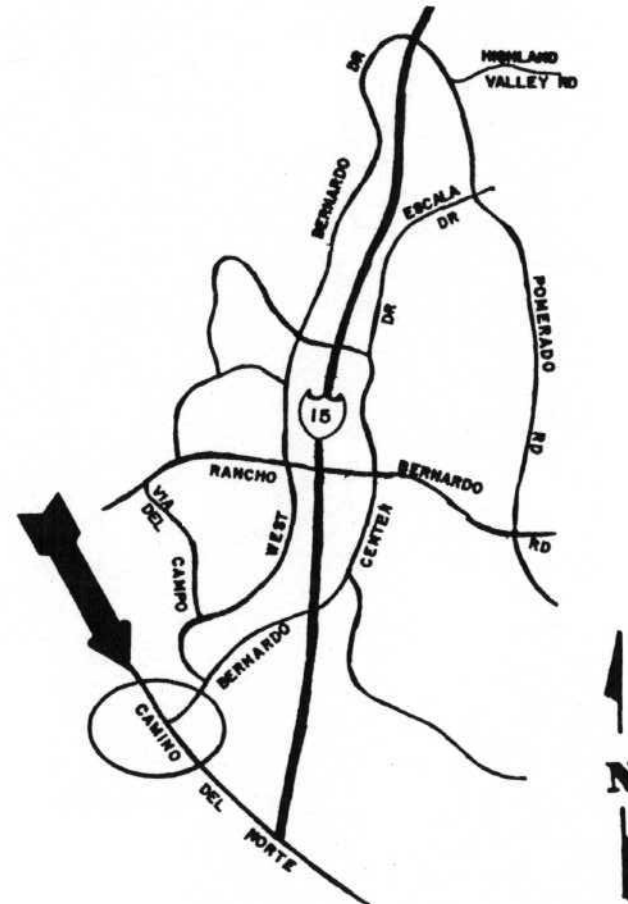
FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 2009	FY 2010				
400,000	DEVELOPER			400,000					
2,600,000	FAU				2,600,000				
0									
0									
0									
0									
3,000,000	TOTAL	0	0	D 400,000	C 2,600,000	0	0	0	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A GRADE-SEPARATED INTERCHANGE AT THE INTERSECTION OF CAMINO DEL NORTE (SA-680) AND BERNARDO CENTER DRIVE.

JUSTIFICATION: FUTURE INCREASED TRAFFIC VOLUMES, PARTICULARLY FROM THE COUNTY'S 4-S RANCH DEVELOPMENT, WILL SIGNIFICANTLY IMPACT THIS INTERSECTION.

SCHEDULE: DESIGN AND CONSTRUCTION WILL NOT OCCUR PRIOR TO FY 2009.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 31-8

TITLE: TRAFFIC SIGNALS

COUNCIL DISTRICT: 1
COMMUNITY PLAN : 31
INITIAL SCHEDULE:

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND ENGR/CONSTR

FUNDING:	SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
80,000	DEVELOPER			80,000					
95,000	DIF			95,000					
95,000	CITY							95,000	
0									
0									
0									
270,000	TOTAL	0	0	DC 175,000	0	0	0	DC 95,000	0

L=land purchase D=design C=construction E=engineering

DESCRIPTION: THIS PROJECT CONSISTS OF THE INSTALLATION OF THE REMAINING 5 SIGNALS TO BE PROVIDED IN THE RANCHO BERNARDO COMMUNITY: THE 3 LISTED ABOVE AND A TWO AS PART OF THE HIGHLAND VALLEY/I-15 INTERCHANGE PROJECT.

JUSTIFICATION: THE INSTALLATION OF THESE SIGNALS WILL ENSURE THE HIGHEST DEGREE OF TRAFFIC SAFETY AND TRAFFIC FLOW.

LOCATION	FY YEAR OF	FUNDING	COST
8-1 ESCALA/BERNARDO CTR DR.	1991	DIF/DEV	\$80,000*
8-2 PASEO DEL VERANO NORTE AND POMERADO	1991	DIF	\$95,000
8-3 VIA DEL CAMPO/WEST BERNARDO DR.	1995	CITY	\$95,000
*8-4 I-15/HIGHLAND VALLEY (2 SIGNALS)	2002	DEV	-----
8-5 GRANDEE/POMERADO RD.	1992	DIF	\$100,000
8-6 DUAL MAST ARMS IN FRONT OF FIRE STATION 33	1991	CITY	\$35,000**

*THESE SIGNALS WILL BE PROVIDED AS PART OF PROJECT 31-1.

* 55,000 DEV
25,000 DIF

* DIF MONIES WILL BE ADVANCED FOR MAST ARM WITH REIMBURSEMENT FROM CAPITAL OUTLAY FUND IN FY 92.

